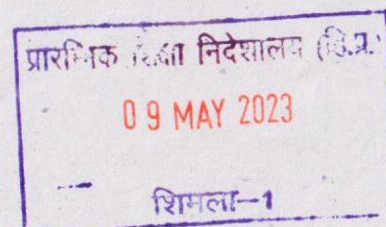


URGENT

NO EDN-H(EE.)(6)-4-5/2022-23- Budget PM Poshan
Directorate of Elementary Education
Himachal Pradesh.
Dated Shimla-171001 the May, 2023



To

✓ All the Deputy Directors (Elementary Education)
Himachal Pradesh

Subject: - Instructions regarding allocation of Budget Limit through PFMS under PM Poshan (Mid Day Meal) Scheme for Financial Year 2022-23.

Sir,

The Department has allocated Budget Limit through PFMS to all the Deputy Directors (Elementary Education) under PM Poshan (Mid Day Meal) to implement the Scheme for financial year 2022-23 as per detail attached at **(Annexure-I)**.

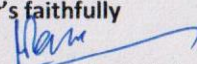
Sr. No.	Particular	Remarks
1.	Limit allocated for payment of Honorarium.	This budget will be utilized for Honorarium to Cook-cum-Helpers engaged under PM Poshan Scheme in Primary and Upper Primary Schools w.e.f. 01.04.2022 onwards @Rs 3500/- per Cook-cum-Helper per month for 10 academic months.
2.	Limit allocated under Material Cost.	This budget will be utilized to meet out the cooking cost @ Rs. 5.45 per day per child for Pre-Primary, Primary stage and Rs. 8.17 per day per child for Upper Primary stage under PM Poshan Scheme.
3.	Limit allocated under MME	This budget will be utilized to meet out the various demand received from the schools (list attached at Annexure-II) regarding LPG connection, kitchen devices and theft cases etc.

In view of the above, You are therefore directed to further allocate Budget Limit through PFMS to all the Block Elementary Education Officers (BEEO's) of your District under PM Poshan to implement the scheme for financial year 2022-23 and instruct all the concerned Blocks of your respective Districts to utilize the allocated budget strictly as per PM Poshan Scheme guidelines. However, the honorarium for 10 academic months may be paid through e-transfer to Cook-cum-Helpers. It may also be ensured that the CCH honorarium be paid monthly on regular basis in the Bank Account of CCH i.e. on or before 7th of every month. The District wise detail of allocated Budget Limit is also available on Department website link.

https://himachal.nic.in/index1.php?lang=1&dpt_id=16&level=2&sublinkid=14191&lid=1535

Encl: As above


Your's faithfully


Joint Controller (F&A)
Directorate of Elementary Education
Himachal Pradesh, Shimla-171001
e-mail id- hpmdmstate@gmail.com
Ph. No. 0177-2970344

Endst. No Even Dated Shimla -171001 the May, 2023

Copy to:

1. The Secretary (Education) to the Government of Himachal Pradesh Shimla-171002 for information please.
2. The In-charge IT Cell (Internal) with the request to upload the said instructions on Department website please.
3. The Dealing (PFMS) with the request to allocate Budget through detail attached at Annexure-I.
4. Guard file.


Joint Controller (F&A)
Directorate of Elementary Education
Himachal Pradesh, Shimla-171001
e-mail id- hpmdmstate@gmail.com
Ph. No. 0177-2970344

(Annexure-I)

<u>Allocation of Budget Limit through PFMS under PM Poshan Scheme</u>		
Sr. No	District Name	(MME) Amount Allocated to blocks for further allocation to schools
1	Bilaspur	7492
2	Kangra	44018
3	kullu	55494
4	Mandi	94949
5	L&S	5000
6	Shimla	3370
7	Sirmour	30000
8	Solan	4570
9	Una	31140
	Total	276033

Allocation of Budget Limit (Material cost, Honorarium) under PM Poshan Scheme

Sr. No	Name of District	Honararium	Cooking Cost	Overall limit
1	Kullu	8,61,000.00	15,47,814.00	24,08,814.00

Budget Allocation to Schools theft cases etc

Sr. No	District Name	School Name	Block Name	Amount Allocated
1	Bilaspur	1. GPS Pehrwin-Khas	Ghumarwin-II	4058
2	Kangra	1. GHS Sunehar	Nagrota Bagwa	2,432
3		2. GPS Khabli Dosarka	Dehra	10,000
4		3. GPS Dehra	Dehra	7,278
5		4. GMS Bandi	Rait	5,330
6		5. GMS Larhoon	Fatehpur	3,370
7		6. GPS New Kangra	kangra	8,810
8		7. GPS Kothi Pahada	Palampur	2,400
9	Kullu	1. GPS Devdhar	Kullu-II	6,224
10		2. GMS Paah	Kullu-I	10,000
11	Mandi	1. GHS Sohar	Sundernagar-I	3,000
12		2. GPS Bathar Nala	Karsog-II	3,427
13	Shimla	1. GPS Jakoh	Rampur	3,370
14	Solan	GPS Power House	Solan	4,570
15	Una	1. GPCS Jhagrot	Bangana	6,140
16		2. GPS Rit Saturkha		10,000
	Total			90,409

Budget Allocation to Schools for LPG gas connection, kitchen devices etc

Sr. No	District Name	School Name	Block Name	Amount Allocated
1	Bilaspur	1. GMS Ballu Kharyala	Ghumarwin-II	3434
2	Kangra	1. GPS Malot	Dadasiba	950
3		2. GPS Khappernala	Kangra	3,448
4	Kullu	1. GPS Kiyani	Kullu-I	10,000
5		2. GPS Buai	Kullu-II	9,595
6		3. GPS Upper Gahar	Kullu-II	10,000
7		4. GHS Mihar	Banjar	9,675
8	L&S	1. GPS Dalang	Keylong	5,000
9	Mandi	1. GPS Aut	Aut	1,900
10		2. GCPS Brayogi	Seraj-I	7,097
11		3. GPS Banali	Seraj-I	7,097
12		4. GPS Janehar	Seraj-I	7,097
13		5. GPS Bhekhali	Seraj-I	5,945
14		6. GSSS Naraingarh	Seraj-II	7,071
15		7. GMS Chhalvatan	Seraj-II	7,028
16		8. GPS Daral	Seraj-II	9,750
17		9. GMS Timbru	Karsog-II	10,000
18		10. GMS Mashog	Karsog-II	7,113
19		11. GMS Jamho Jalaun	Karsog-II	9,483
20		12. GSSS Urla	Drang-II	5,600
21		13. GMS Chadyana	sadar-I	3,341
22	Sirmour	1. GMS Bara Chakli	Sarahan	10,000
23		2. GMS Manal Mahal	Bakras	10,000
24		3. GPS Hallan-2	Bakras	10,000
25	Una	1, GHS Ghagoh	Amb	5,000
26		2. GPS Area Colony	Una	10,000
	Total			1,85,624